

## To whom it may concern

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## Summary of Monthly Net Sales for December 2021

## Compared to the previous fiscal year

	_								(Unit: %
	FY2021								
				1Q	1Q				1H
	March	April	May		June	July	August		
otal									
Like-for-like stores	116.1	198.7	127.8	137.6	95.4	106.9	91.7	98.3	116.
All stores	99.9	187.2	117.7	123.0	79.4	88.9	74.8	81.4	99
Store net sales									
Like-for-like stores	121.7	514.2	205.6	183.1	94.4	109.5	83.5	96.7	129.
All stores	95.9	342.6	147.0	138.1	70.8	80.3	60.1	71.1	97.
E-commerce net sales									
Like-for-like stores	106.0	101.3	94.7	100.3	96.9	103.1	103.0	100.7	100
All stores	110.7	104.9	98.3	105.1	99.1	106.6	107.2	103.9	104

					3Q				4Q	2H	Full
		Sept.	Oct.	Nov.		Dec.	Jan.	Feb.			Year
Tota	Total										
L	like-for-like stores	97.6	104.4	112.7	105.8	112.3					
A	All stores	92.5	100.3	107.0	100.7	106.2					
S	Store net sales										
	Like-for-like stores	89.9	104.5	115.5	104.6	119.5					
	All stores	83.1	97.2	105.7	96.5	107.9					
E	E-commerce net sales										
	Like-for-like stores	112.4	104.2	107.9	108.0	100.7					
	All stores	114.0	107.8	109.7	110.2	103.2					

(Note 1) The above figures are preliminary figures announced in principle by the fifth business day of each month. In the event that final figures differ from preliminary ones, revisions will be made when the preliminary figures for the following month are announced. (Note 2) The above figures are the total store and e-commerce net sales of 9 consolidated subsidiaries (ONWARD KASHIYAMA CO., LTD., ISLAND CO., LTD., ONWARD PERSONAL STYLE CO., LTD., TIACLASSE CO., LTD., YAMATO CO., LTD., CHACOTT CO., LTD., INTIMATES CO., LTD., CREATIVE YOKO CO., LTD., KOKOBUY CO., LTD.).

(Note 3) The above figures do not reflect point discounts, etc., and therefore may not match those in other disclosure documents.

## [Summary]

In the month under review, as the number of customers visiting stores continued to increase, net sales at like-for-like stores (total) were 112.3% of the same month of the previous year. Net sales at all stores (total) were 106.2% of the same month of the previous year, despite the impact of the closure of unprofitable stores, implemented in the previous fiscal year as part of the global business reforms.

In the apparel business segment, sales of suits went up due to a pickup in demand for business dresses, while those of winter clothing such as knitwear and coats increased owing to a drop in temperature. In the lifestyle business segment, sales of comfort goods and pet-related products remained strong at Creative Yoko, while KOKOBUY, which is engaged in the beauty and cosmetics business, continued to see an upward trend in sales.

By sales channel, both store and e-commerce net sales exceeded the level of the same month of the previous year.